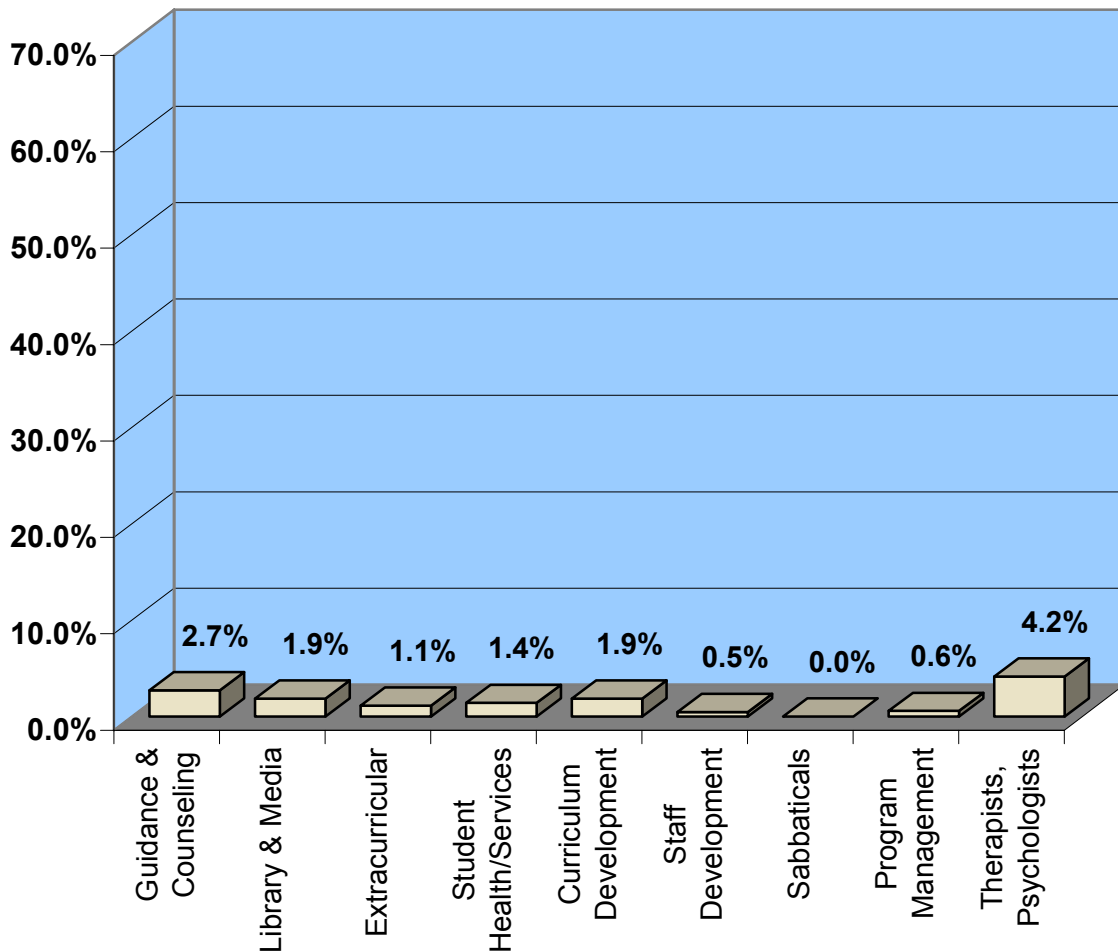


Portsmouth School Department

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,022	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$931,706	\$308	2.7%
Library & Media	\$636,314	\$211	1.9%
Extracurricular	\$386,862	\$128	1.1%
Student Health & Services	\$479,541	\$159	1.4%
Curriculum Development	\$633,928	\$210	1.9%
Staff Development & Support	\$160,926	\$53	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$196,787	\$65	0.6%
Therapists, Psychologists, et al	\$1,417,113	\$469	4.2%
Instructional Support Expenditures	\$4,843,178	\$1,603	14.2%
Total District Expenditures	\$34,144,876	\$11,299	100.0%